#### Rural Amendment #21

This amendment modifies existing or adds new projects to the Rural, NonMPO portion of the 2009 FSTIP. Also included is an update to the Highway Bridge Program. The Bridge List is too large for e-mail, but is available at the following website: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2009\_10\_30Lists/2009\_10\_30nonMPO LumpSumBackup.pdf

This amendment will be available for public review and comment December 2-16, 2009. It can be viewed at the following website: http://www.dot.ca.gov/hq/transprog/federal/fedfiles/mpo amend links.htm

Please submit your comments to:

Penny Gray
Caltrans
Division of Transportation Programming
P.O. Box 94274-0001
Sacramento, CA 94274-0001

Comments may also be e-mailed to: Penny.Gray@dot.ca.gov

## **2009 FSTIP**

## Rural NONMPO Counties

Amendment #21

## Amendment #21

# Projects Included in Amendment

#### The following projects are contained in Amendment #21:

Gold Country State Transit Transfer Center, Nevada County (FTA 5309 funds)
Amador County, Sutter Hill Transit Center Phase V (ARRA Funds)
Nevada County CMAQ Project - Backhoe
Nevada County CMAQ Project - Firetruck
Nevada County CMAQ Project - Gold Flat Interchange Roundabouts
Nevada County CMAQ Project - Utility Truck
Masonic Lodge Restoration - ARRA TE funds, Mariposa County
Section 130 Railroad Grade Crossing Protections
Mariposa County CMAQ Project - Diesel Retrofit Roll Off Truck
Mariposa County CMAQ Project - Retrofit Truck/Trailer
Mariposa County CMAQ Project - Thermal Regenerator & Pulse Cleaner
Highway Bridge Program Update
Hyampom Rd. Retaining Walls

## Amendment #21

## Summary of Action Financial Tables

#### 2009 FSTIP Rural NonMPO Counties Summary of Changes Amendment #21

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease	Percent Change
НҮАМРОМ	Hyampom Rd. Retaining Walls	New project -fund with local funds until STIP and/or ARRA funds become available.	650,000	
BACKHOE	Backhoe - replace diesel backhoe	New project - CMAQ funds, local funds, \$85k CMAQ in 10/11, \$12k local funds	97,000	
FIRETRUCK	Aerial Fire Apparatus -	New project - CMAQ, local funds. \$197 CMAQ funds in 09/10, \$604k local funds	801,000	
GLDFLTRND	Gold Flat Interchange Roundabouts `	Program addl PE using \$CMAQ and local funds. \$222k CMAQ in 09/10, \$27k CMAQ in 10/11, \$29k local in 09/10, \$4k local in 10/11	282	455%
NEV5309	Gold Country Stage Transit Transfer Center	Programs the 2008 Section 5309 Grant, FTA funds of \$202k, local match of \$51k	254	35%
UTILTRUCK	Utility Truck	New Project - CMAQ funds \$80k, local \$11k in 10/11	91,000	
MASONIC	Masonic Lodge Restoration	New project - funded with ARRA TE, \$25k in 09/10	25,000	
REGENERAT	Thermal Regenerator & Pulse Cleaner	New Project - funded with CMAQ, local. \$25k CMAQ in 09/10, \$4k local in 09/10	29,000	
ROLLOFFTR	Retrofit Roll Off Truck	New Project - diesel retrofit, CMAQ \$33k, local \$5k in 09/10.	38,000	
TRKTRLR	Retrofit Truck/Trailer	New Project - CMAQ \$14k, local \$2k in 09/10	16,000	
FTA5311OE	FTA 5311 Operating Assistance	Program CA18-X035, EA633210 operating assistance for rural counties, \$2,463k FTA 5311, \$14,390k local match	16,853	83%
VAR04	Highway Bridge Program	Update schedule and costs	(19,955)	
VAR06	130 Railroad Grade Crossing Protections	Program 09/10 funding for 4 projects in Modoc County, \$4,861k, 100% federal	4,862	49%

## 2008/09-2011/12 Federal Transportation Improvement Program MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

		1 21 (11				Dollars X 1,				
	REVENUE SOURCES	200	8/09	2009	9/10	201	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42)  Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolis (e.g., non-state owned bridges) Other (Please Specify) Local Advanced Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$0	\$0	\$1,500	\$1,500	\$0		\$0	\$0	\$1,500
H	Tolis	\$30,232	\$28,751	\$10,231	\$28,146	\$23,932	\$25,446	\$3,076	\$2,995	\$85,338
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S.	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Regional Gas Tax	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
l	Regional Total	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)				90	\$0	\$0	. \$0	\$0	\$0
	SHOPP (Including Augmentation)		\$222,393	\$220,558	\$172,074			6054.000	4040.007	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$251,998	\$346,967	\$741,434
	State Transportation Improvement Program (STIP)	-	\$94,932	-	\$245,892	\$0	\$34,363	\$0	\$0	\$0
	STIP (Including Augmentation)		\$94,909		\$245,892	30	\$34,363		\$43,826	\$419,013
ш	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$04,303		\$43,826	\$418,990
STATE	Proposition 1 B 4	\$25	\$27	\$37,767	\$35,901	\$5,754	\$8,393		\$0	\$23
S	GARVEE Bonds	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$264	\$44,585
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	SO SO		\$0 \$0	\$73,000
	State Transit Assistance (STA)								\$0 ;	\$0
- 11		\$50					30	\$0		
	(e.g., population/revenue based, Prop 42)	\$50		\$2,484		\$9,951	30	\$515		\$0
	Highway Maintenance State Funds (non ARRA)	\$50 \$0	\$0	\$2,484	\$4,035					\$0 \$4,035
	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks	\$0	\$296	\$2,484	\$0	\$9,951	\$250	\$515	\$236	
	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total		\$296 <b>\$168,255</b>	\$2,484 \$0 \$40,251	\$0 \$285,828	\$9,951 \$15,705	\$250 \$43,006	\$515 \$515	\$44,326	\$4,035
	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total Bus and Bus Related Grants (5309c)	\$73,075	\$296 \$168,255 \$339	\$2,484 \$0 <b>\$40,251</b> \$210	\$0 \$285,828 \$412	\$9,951 \$15,705 \$0	\$250 \$43,006 \$0	\$515 \$515 \$0	<b>\$44,326</b> \$0	\$4,035 \$782
	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$73,075 \$73,075	\$296 \$168,255 \$339 \$0	\$2,484 \$0 \$40,251 \$210 \$0	\$0 \$285,828 \$412 \$0	\$9,951 \$15,705 \$0 \$0	\$250 \$43,006 \$0 \$0	\$515 \$515 \$0 \$0	\$44,326 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0
	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$73,075 \$0 \$0 \$576	\$296 \$168,255 \$339 \$0 \$576	\$2,484 \$0 \$40,251 \$210 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0	\$9,951 \$15,705 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576
5	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$73,075 \$0 \$576 \$0	\$296 \$168,255 \$339 \$0 \$576 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$73,075 \$0 \$0 \$576 \$0 \$0	\$296 \$168,255 \$339 \$0 \$576 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$73,075 \$0 \$0 \$576 \$0 \$0 \$545	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$73,075 \$0 \$576 \$0 \$576 \$0 \$545 \$0	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$545	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$545	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$762 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5318) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$73,075 \$0 \$576 \$0 \$576 \$0 \$545 \$0	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$50 \$50 \$50	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$762 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$545
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5318) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$0 \$545 \$0 \$50	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$0 \$545 \$0 \$50 \$33462	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$545 \$0 \$503
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$0 \$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$503	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$503 \$33,462 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$\$41,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$503 \$503 \$503 \$503
FEBERAL TRANSIT	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$0 \$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$50 \$503	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$50 \$545 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$545 \$0 \$545 \$0 \$545 \$0 \$545 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$0 \$503 \$503	\$296 \$168,255 \$339 \$0 \$576 \$0 \$545 \$0 \$545 \$0 \$503 \$503 \$503 \$3,462 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5315) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$0 \$503 \$0 \$503	\$296 \$168,255 \$339 \$0 \$576 \$0 \$0 \$545 \$0 \$50 \$503 \$3,462 \$0 \$0 \$0 \$503 \$503 \$503 \$503 \$503 \$503	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$545 \$0 \$545 \$0 \$545 \$0 \$545 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
<b>—</b>	Highway Maintenance State Funds (non ARRA) Other Coastal Conservation, State Parks State Total  Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5318) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) ARRA FTA 5311	\$0 \$73,075 \$0 \$576 \$0 \$0 \$545 \$0 \$0 \$503 \$503	\$296 \$168,255 \$339 \$0 \$576 \$0 \$545 \$0 \$545 \$0 \$503 \$503 \$503 \$3,462 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$40,251 \$210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$285,828 \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,951 \$15,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250 \$43,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$515 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,035 \$782 \$541,415 \$751 \$0 \$576 \$0 \$0 \$545 \$0 \$545 \$0 \$595 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5

### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

	REVENUE SOURCES					Dollars X 1,0	000)			
	NETEROL GOORGES	200	8/09	200	9/10	201	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
1	Federal Highway Non-Discretionary	\$0		\$0						
ı	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	-14-44	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284
	Surface Transportation Program (Regional)		SO_		\$0		\$0		\$0	\$0
1	Highway Bridge Program (HBP)	\$52,918	\$9,916	\$44,748	\$10,443	\$15,602	\$25,537	\$19,962	\$5,832	\$51,728
1	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$0	\$0	\$11,131
	Railway (Section 130)		\$1,668	\$0	\$4,862		\$0		\$0	\$6,530
1	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883		\$0		\$0	\$4,833
1	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation improvements (Ti)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
1	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
1	Economic Recovery (ECREC)	\$239,461	\$188,927	\$0	\$0					\$188,927
	America Recovery and Reinvestment Act SHOPP		\$13,237	\$48,954	\$99,438	The same of the sa				\$112,675
1	America Recovery and Reinvestment Act HM		\$17,307		\$1,550					\$18,857
>	America Recovery and Reinvestment Act RSTP		\$34,373	SO SO	\$363					\$34,736
1	America Recovery and Reinvestment ActTE  America Recovery and Reinvestment ActFLH	\$2,044	\$2,333	\$7,602	\$7,472					\$9,805
프	Subtotal		\$36,386							
HIGHWAY	Federal Highway Discretionary Programs	\$347,758	\$357,482	\$140,060	\$191,174	\$60,607	\$70,747	\$56,916	\$42,786	\$662,189
4	Bridge Discretionary Program		44							
2	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
iii.	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	so	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$16,361		\$2,171	\$0	\$0	50	\$252	\$18,784
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	31.5		10.00		**	30	\$0	\$0	\$0
li	Recreational Trails									\$0
			\$493	\$725	\$876	\$0	\$0	\$0	\$0	\$1,369
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements U.S. Forest Service		\$9,222		\$3,323		\$4,173		\$3,640	\$20,358
	Other - Rural Safety Innovation	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
	Other - National Park Fees	\$1,575	\$1,575							\$1,575
	Subtotal	\$398	\$398							\$398
	Federal Highway Total	\$23,276	\$31,619	\$5,874	\$11,619	\$291	\$4,464	\$0	\$3,892	\$51,594
H	FEDERAL TOTAL 2	\$371,034	\$389,101	\$145,934	\$202,793	\$60,898	\$75,211	\$56,916	\$46,678	\$713,783
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$381,358	\$403,226	\$146,144	\$205,668	\$60,898	\$75,211	\$56,916	\$46,678	\$730,783
Th.	State Infrastructure Bank	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANGE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N.	Rail Rehab & Improvement Financing	\$0 \$0	\$0   \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
×	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
+	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	nnovative Financing Total	\$0	\$0 <b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NUE TOTAL	\$484,665		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		3404,000	\$600,232	\$196,626	\$519,642	\$100,535	\$143,663	\$60,507	\$93,999	\$1,357,536

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B:Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18,

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

	PROGRAMMED		(Dollars X 1,000)										
I TOOO THERED			8/09	200	9/10	2010/11		2011/12					
		Previous	Current	Previous	Current	Previous	Current	Previous	\$0.000 \$2,995 \$0.0000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0	CURRENT			
LASSA	Local Total	\$30,232	\$28,751	\$10,231	\$28,146	\$23,932	\$25,446	\$3,076	\$2,995	\$85,33			
	Tolis	\$0	\$0	\$0	\$0	\$0	\$0	SO SO	\$0	5			
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0			\$			
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0			\$			
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0						
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	1000-00					
36	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	SO SO						
E S	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0						
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0			- 3			
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0			5			
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0			3			
T	State Highway Operations and Protection Program (SHOPP)	\$0	\$222,393	\$220,558	\$172,074	\$0	\$0	\$251,998					
- 1	SHOPP (Including Augmentation)	\$0	\$222,393	\$220,558	\$172,074	\$0	\$0	\$251,998		\$741,43			
ļ	SHOPP Prior	\$0	\$0	\$0	\$172,014	\$0	\$0			\$741,43			
ļ	State Transportation Improvement Program (STIP)	\$0	\$94,932	\$0	\$245,892	\$0	\$34,363			\$			
- 1	STIP (Including Augmentation)	\$0	\$94,909	\$0	\$245,892	\$0			THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	\$419,01			
	STIP Prior	\$0	\$23	\$0			\$34,363			\$418,99			
STATE	Proposition 1 B 4	\$25	\$27		\$0	\$0	\$0			\$2			
=	GARVEE Bonds	\$23		\$37,767	\$35,901	\$5,754	\$8,393			\$44,58			
<b>D</b> )	Traffic Congestion Relief Program		\$73,000	\$0	\$0	\$0	\$0			\$73,00			
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
	(e.g., population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,00			
	Highway Maintenance State Funds (non ARRA)		\$0		\$4,035		\$0		\$0	\$4,03			
	Other (Coastal Conserv, minor, non STIP)	\$5,430	\$5,726	\$0	\$0	\$250	\$250	\$236		\$6,21			
	State Total	\$5,455	\$396,128	\$258,325	\$460,386	\$6,004	\$52,957	\$252,234		\$1,301,279			
	Bus and Bus Related Grants (5309c)		\$339	\$210	\$412		\$0	-	-	\$75			
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.00	\$10			
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0			\$57			
- 1	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0			ş			
-	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0			\$			
ō	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0			S			
¢	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0			\$			
=	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	17,35	7,7033	\$			
#	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0						
₽∥	Nonurbanized Area Formula Program (5311)	40	\$3,462	\$0	\$2,463	\$0	\$0			\$1			
FEBERAL IRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0,402	\$0	\$2,463	\$0	\$0			\$5,92			
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0			\$1			
1	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0 \$0				\$			
	ARRA 5311	\$5,514	\$5,514	30	\$0	\$0	\$0	\$0	\$0	\$1			
	Other (Please specify)	\$0,514	\$5,514	\$0	60					\$5,514			
닏	Federal Transit Total	\$5,514	\$9,891	\$210	\$0 \$2,875	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

Federal Highway Non-Discretionary  Congestion Mitigation and Air Quality (CMAQ)  Surface Transportation Program (Regional)  Highway Bridge Program (HBP)					(Dollars X 1	,000)	feet side				
			8/09	200	9/10	2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURREN	
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,259	\$2,259	\$1,203	\$2,029	\$20	\$336	\$215	\$215	\$4.	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	-	
	Highway Bridge Program (HBP)	\$52,918	\$9,916	\$44,748	\$10,443	\$15,602	\$25,537	\$19,962	\$5,832	\$51	
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0	\$0	\$0	\$8	
	Railway (Section 130)		\$1,668	\$0	\$4,862		\$0	40	\$0	\$6	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883	\$587	\$587	\$1,438	\$1,438	\$6	
	Safe Routes to School (SR2S)		\$0		\$0	77.	\$0	\$1,400	\$0	^	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0		
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	****	
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145	\$03,330	\$30,000	\$34,393	\$34,093	\$146	
	Economic Recovery (ECREC)		- 40		φυ1,140					\$31	
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954						
	America Recovery and Reinvestment Act HM	\$13,237	\$17,307	\$40,954	\$48,954					\$62	
	America Recovery and Reinvestment Act RSTP		\$34,373	\$0						\$18	
	America Recovery and Reinvestment Act TE	\$2,044	\$1,869	67.004	\$362					\$34	
Č.	America Recovery and Reinvestment Act FLH	\$2,044		\$7,604	\$8,070					\$9	
HISHWAY	Other (Please specify)		\$36,386							\$36	
5	Subtotal	eur ou	50	A100 (10	\$0		\$0		\$0		
1:	Federal Highway Discretionary Programs	\$115,921	\$168,024	\$133,442	\$141,038	\$56,205	\$66,456	\$56,208	\$42,078	\$417	
Š											
H.	Bridge Discretionary Program  Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FUERAL	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	High Priority Projects (HPP)	\$17,881	\$16,361	40	\$2,171	\$0	\$0	\$0	\$0		
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291		-	\$252	\$18,	
- 1	National Scenic Byways Program	\$5,410	\$148	\$5,149	\$100	\$291	\$291 \$0	\$0   \$0	\$0	\$8	
-	Projects of National/Regional Significance		1			30		\$0	\$0		
	(SAFETEA-LU Sec. 1301)	1	\$0		\$0		\$0		\$0		
Ì	Public Lands Highway Discretionary					1					
	Recreational Trails		\$493	\$725	\$725		\$0		\$0	\$1,	
	Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	<b>&gt;</b> 1,	
- 1	Transportation Enhancements		\$9,222		\$3,323	- *	\$4,173		\$3,640	***	
1	U.S. Forest Service		\$12		40,020		\$4,175		\$3,040	\$20,	
ı	Other (Rural Safety Innovation)		\$1,575		\$0	-	\$0		***	-	
	Other - National Park Fees		\$398		40	_	40		\$0	\$1,	
lì	Subtotal	\$21,291	\$31,221	\$5,874	\$11,468	\$291	\$4,464		-	\$	
ľ	Federal Highway Total	\$137,212	\$199,245	\$139,316	\$152,506	\$56,496		\$0	\$3,892	\$51,	
7	FEDERAL TOTAL <sup>2</sup>	\$142,726	\$209,136	\$139,526	\$155,381		\$70,920	\$56,208	\$45,970	\$468,	
٦	TIFIA (Transportation Infrastructure Finance and Innovation Act)	V/72,720	\$0	\$103,320		\$56,496	\$70,920	\$56,208	\$45,970	\$481,	
L	State Infrastructure Bank		\$0		\$0		\$0		\$0		
2	Section 129 Loans		\$0	-	\$0		\$0		\$0		
TOTAL TELEPOOR	Rail Rehab & Improvement Financing		-		\$0		\$0		\$0		
	Private Activity Bonds	1	\$0		\$0		\$0		\$0		
L			\$0		\$0	-	\$0		\$0		
	Private Concession Fees		\$0		\$0		\$0		\$0		
0	Private Donations		\$0		\$0		\$0		\$0		
2	Program Income (from a federal project)		\$0		\$0		\$0		\$0		
	Other (Please specify)		\$0		\$0	T	\$0	1800	\$0		
Ü	nnovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ne	RAMMED TOTAL	\$178,413	\$634,015	\$408,082	\$643,913	\$86,432	\$149,323	\$311,518	\$440,773	\$1,868,	

#### NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

REVENUE MINUS PROGRAMMED				(	ollars X 1,000)					
	REVERUE MINUS PROGRAMMED	200	8/09	200	9/10	2010	0/11	201		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
LOGAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
φ.	Corridor	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	
¥	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ō	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DIDENTIFICATION OF THE PARTY OF
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ı	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ļ	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
u.	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41418	Proposition 1 B 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- 1
0.	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- 1
ı	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	so	\$0	\$0	\$0	\$0	50	\$0	\$0	
- 1	Other (Please specify)	\$0	\$0							\$
1	State Total	\$0	\$0	\$0 \$0	50	\$0	\$0	\$0	\$0	\$
7	Bus and Bus Related Grants (5309c)	50	\$0		\$0	\$0	\$0	\$0	\$0	\$
- 1	Clean Fuel Formula Program (5308)	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş
1	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$
- 1	Fixed Guideway Modernization (5309a)	so so	\$0		\$0	\$0	\$0	\$0	\$0	\$
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
5	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
I Santa Library	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$
۱.	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
1	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
1	ARRA FTA 5311	30/	\$209	\$0	\$0	\$0	\$0	\$0	\$0	¥
	Other (Please specify)	\$0								\$209
1	Federal Transit Total	20	\$0 \$209	\$0	\$0	\$0	\$0	\$0	\$0	SC

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

REVENUE MINUS PROGRAMMED			(Dollars X 1,000)							
	200	8/09	200	9/10	201	0/11	2011/12			
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRE	
Federal Highway Non-Discretionary	The same of the sa								TOTAL	
Congestion Mitigation and Air Quality (CMAQ)		\$67	\$1,075	\$249	\$2,299	\$1,983		\$2,146	\$4	
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_	
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	so .	\$0		
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Economic Recovery (ECREC)	\$239,461	\$188,927						,50	\$188	
America Recovery and Reinvestment Act SHOPP		\$0							*100	
America Recovery and Reinvestment Act HM		\$0								
America Recovery and Reinvestment Act RSTP	\$128	\$0								
America Recovery and Reinvestment Act TE	\$442	\$0	\$0	(\$2)					1111	
America Recovery and Reinvestment Act FLH		\$0	·	(02)					The Water	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$0	\$188,994	\$0	\$247	\$0	\$1,983	\$0	\$2,146	***	
Federal Highway Discretionary Programs			i			¥1,000	•0	az,140	\$193	
Bridge Discretionary Program	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0		
Corndor Infrastructure Improvement Program	\$0	\$0								
(SAFETEA-LU Sec. 1302)	100		\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
National Scenic Byways Program Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0		
Transportation Enhancements	\$0	\$0	\$0	54	\$0	\$0	\$0	\$36		
U.S. Forest Service								200		
Other - Rural Safety Innovation	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	-	
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0		
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TOTAL 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Section 129 Loans	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0		
Rail Rehab & Improvement Financing	\$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0		
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50		
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		

#### NOTES:

NOTEs:
Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
Federal Total: Is the sum of federal highway and federal transit programs.
Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
Proposition IB: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
Note Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.